

PROGRAM REPORT

Activities

- Payments of \$ 16,057,829 to 3338 beneficiaries from Jan 1, 2021 – March 31, 2021
- First Time in College Letters mailed March 3, 2021
- Annual Statements mailed March 23, 2021
- Soon to Expire Letters mailed April 15, 2021

Education Trust Fund Transfers

- 1st Quarter- \$7,970,400 (received 10/02/20)
- 2nd Quarter- \$7,970,400 (received 01/08/21)
- 3rd Quarter- \$7,970,400 (received 04/02/21)
- 4th Quarter- \$7,970,400

PACT Account Summary as of 3/31/21

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 10,870
- Cumulative Benefits Paid Program to Date: \$1,250,422,161

Tuition and Fee Rates

- In State Public Colleges and Universities
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019, 7% as of September 1, 2020
- Private and Out of State Colleges and Universities
Tuition: \$330.42 per credit hour
Fees: \$208.66 per semester registration period (max of 8 payments)
\$139.17 per quarter registration period (max of 12 payments)